

CALCULATION OF NEW STATE MINIMUM

<u>EXAMPLE PERFORMANCE DISTRICT</u>		
NIXA		
Step 1	Current Operating Expenditures	\$21,300,602
Step 2	subtract Federal Funds	(\$1,530,535)
Step 3	subtract Categorical - Transportation	(\$438,334)
	- Vocational Education	(\$5,734)
	- Early Childhood Special Education	(\$281,715)
	- Career Ladder	(\$416,623)
	< All other categoricals are now part of the base. >	
Step 4	Net Current Expenditures	\$18,627,661

<u>TOTAL OF PERFORMANCE DISTRICTS</u>		
Step 5	Total the Current Operating Expenditures	\$1,414,141,799
Step 6	Divide by Total ADA of Performance Districts	231,195
NEW STATE MINIMUM		\$6,117

**STUDENT WEIGHT CALCULATION
based on Performance Districts**

Free/Reduced Lunch Pupil Count	61,561	<u>26.6%</u>
Special Education Pupil Count	34,365	<u>14.9%</u>
LEP Pupil Count	2,503	<u>1.1%</u>
Total Average Daily Attendance	231,195	

INDIVIDUAL DISTRICT CALCULATION

EXAMPLE 1

INDEPENDENCE (048-077)

DISTRICT ADA = 11,024

	<u>District Count</u>	<u>Weighting Threshold</u>	<u>Additional ADA</u>	
Free/Reduced	4,093	ADA x 26.6% = 2,932	1,161 x 0.25	290
Special Ed	1,338	ADA x 14.9% = 1,643	0 x 0.75	0
LEP	145	ADA x 1.1% = 121	24 x 0.60	<u>14</u>
				304

Weighted ADA =		11,328	
Multiply by the NEW STATE MINIMUM (\$6,117)		\$69,295,796	
		x 1.10	
apply the Dollar Value Modifier		\$76,225,375	
subtract Local Effort		(\$36,392,923)	Op. levy = 4.43
subtract CURRENT STATE FUNDING		(\$42,473,970)	
NEW FORMULA FUNDING		(\$2,641,518)	

INDIVIDUAL DISTRICT CALCULATION

EXAMPLE 2

MARIES R-II (063-067)

DISTRICT ADA =	777			
	District	Weighting	Additional	
	<u>Count</u>	<u>Threshold</u>	<u>ADA</u>	
Free/Reduced	383	ADA x 26.6% = 207	176 x 0.25	44
Special Ed	116	ADA x 14.9% = 116	0 x 0.75	0
LEP	0	ADA x 1.1% = 9	0 x 0.60	<u>0</u>
				44

Weighted ADA =		821
Multiply by the NEW STATE MINIMUM (\$6,117)	\$5,023,585	
	x 0.989	
apply the Dollar Value Modifier	\$4,968,325	
subtract Local Effort	(\$2,000,609)	Op. levy = 3.10*
subtract CURRENT STATE FUNDING	(\$2,166,858)	
NEW FORMULA FUNDING	\$800,858	

* PERFORMANCE LEVY IMPACT	
Property tax used at performance levy:	\$1,372,198
Property tax at actual levy of \$3.10:	<u>\$1,269,795</u>
IMPACT OF PERFORMANCE LEVY:	\$102,403

INDIVIDUAL DISTRICT CALCULATION

EXAMPLE 3

PATTONVILLE (096-090)

DISTRICT ADA = 5,311

	<u>District Count</u>	<u>Weighting Threshold</u>	<u>Additional ADA</u>	
Free/Reduced	1,585	ADA x 26.6% = 1,413	172 x 0.25	43
Special Ed	933	ADA x 14.9% = 791	142 x 0.75	106
LEP	191	ADA x 1.1% = 58	133 x 0.60	<u>80</u>
				229

Weighted ADA =		5,540
Multiply by the NEW STATE MINIMUM (\$6,117)	\$33,693,439	
	x 1.10	
apply the Dollar Value Modifier	\$37,062,782	
subtract Local Effort	(\$49,926,103)	Op. levy = \$3.56
subtract CURRENT STATE FUNDING	(\$4,048,036)	
NEW FORMULA FUNDING	(\$16,911,357)	

HOLD HARMLESS

HOLD HARMLESS PAYMENT CALCULATION

PATTONVILLE (096-090)

Last year's ADA		5,311			
adjust for new weighting factors				Additional	
				<u>ADA</u>	
Free/Reduced	1,585	ADA x 26.6% =	1,413	172 x 0.25	43
Special Ed	0	ADA x 14.9% =	791	0 x 0.75	0
LEP	191	ADA x 1.1% =	58	133 x 0.60	<u>1</u>
					44
		Weighted ADA =		5,355	

Last year's state funding

Formula	\$1,240,944
Line 14	\$1,521,315
Special Education	\$0
Gifted	\$511,724
Remedial Reading	<u>\$149,003</u>
	\$3,422,986
Apply DVM	<u>x 1.10</u>
	\$3,765,285

Last year's dollars per last year's weighted ADA

	\$3,765,285	
divided by	5,355	
	\$703	HOLD HARMLESS PAYMENT PER ADA

THIS YEAR'S ADA times PAYMENT AMOUNT PER ADA

This year's weighted ADA	5,540	
multiplied by	\$703	HOLD HARMLESS PAYMENT PER ADA
	\$3,895,315	This year's actual dollars
minus	\$3,422,986	Last year's actual dollars
Increase	\$472,329	